

Delegates Report Back on Final Finances presented in a Powerpoint:

### Financial Highlights:

- 7<sup>th</sup> Tradition of Self-Support – \$8.86 million set another record, up 5.71% from 2018
- AAWS publishing profits – \$9,36 million down 1% from 2018, used to cover shortfall between 7th Tradition and Cost of Services, resulting in net GSO loss of \$380,450 (\$379,665 was reported in May)
- Grapevine subscription levels decreased 2% in 2019. 2019 results were a loss of \$27,303 (\$44,461 was reported in May)
- General Fund support of La Viña service activity – \$297,392 (\$289,314 was reported in May)
- Reserve Fund – \$16.2 million resulting in ratio of 9.2 months
- 28,180 Groups made \$6.9 million of 7<sup>th</sup> Tradition contributions, Represents 40.6% of total Groups  
\$245.72 average group contribution
- Individuals, Memoriam & Special Meetings contributed \$1.3 million of 7<sup>th</sup> Tradition contributions
- Total 7<sup>th</sup> Tradition contributions were \$8.86 million

So at the back of the Finances on page 13 you will find the 2019 Contributions From Groups, Individuals, Specials, Special Meetings by Area and this is in US Dollars.

Area 86 has 646 Group reported with 238 contributing, 36.84%.

The Group Contributions were \$75,618.37 and we have 10,990 members so contribution per capita/per member was \$6.88.

Individual Contributions from members was \$3,575.86 with no memorial contributions.

Specials, anything that is not an AA Group, so Districts, Area, Intergroup, Conference or Rd Up contributions totaled \$46,482.94.

Special Meetings \$0, this is a meeting that does not want to be a Group but does want to contribute to the GSB.

Total Area contributions made in 2019 **\$125,677.17.**

Per capita or per member \$11.44.

Thank you, Area 86, for always being there to help and support all of our Services in AA and to ensure that the still suffering Alcoholic can find us.

### Breakdown of Expenses:

Outreach service activities, consisting of Public Information; Cooperation with Professional Community; Treatment Facilities; Correctional Facilities; Overseas Services & Loners; Regional Forums; and Archives 26%.

Service Leadership: General Service Conference; Trustee Director Activities; Nominating Activities; and Other (primarily the World Service Meeting) – 18%

Group Services: –19%.

Supporting Services– 37% includes the direct costs of administration, finance, human resources, information technology, and all other indirect overhead. It would not be possible for the service activities listed above to operate without these supporting services.

\*\*Please see both the Final Conference Report and Finances from the 70<sup>th</sup> General Service Conference. To be Included in with these minutes.